Wireless E-911 PSAP Funding Request/Report Worksheet

PSAP:	Fredericksburg Police Communications	Period:	2003
	Total Approved:	\$227,213.41	
		Ψ221,210.11	
	Total Actual:		
	Difference:		
Call Loa	ad Data:		
	Description	Estimated	Actual
Total te	elephone calls handled by the PSAP	63.410	
Total 9	11 calls handled by the PSAP	35,857	
Total w	vireless 911 calls handled by the PSAP	20.879	
Percen	ntage of wireless to total calls :32.93%	Percentage of wireless to	9-1-1 calls :58.23%
Equipm	ent used only for Wireless E-911:		
	Description	Estimated	Actual
Total d	edicated wireless Equipment :	\$ 0.00	
Shared	Equipment:		
	Description	Estimated	Actual
Total S	Shared Equipment for Formula:		
F - 41	20,879		
Estim	63,410 or	Χ	= \$ 0.00
Actua	ıl: ———	Х	=
Local E	xchange Costs (LEC):		
	Description	Estimated	Actual
Trunk	line monthly cost	\$ 4,032.00	
Total L	EC Costs :	\$ 4.032.00	
Person	nel Costs:		
	Description	Estimated	Actual
Salarie		\$ 456,000.00	
Benefit		\$ 138,950.00	
Overtir		\$ 80.000.00	
	ng costs	\$ 3,000.00	
Total S	Shared Equipment for Formula:	\$ 677,950.00	
Ганга	20,879		
Estima	ated: or 32.93%	X \$ 677,950.00	= \$ 223,181.41
Actua	al: <u> </u>	Х	=
Adjustn	ments:		
	Description	Estimated	Actual
Total c	of adjustments:		